Integrated Infrastructure Planning

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Purpose
Integrated Infrastructure Planning group
– what it is
– how it was established
– vision
– who is involved
– how it is going
What

Approx 2 yrs ago, we identified a need:-
- to establish collaborative and integrated planning group
- to be able to promote and encourage different work practice
- **start the conversations .......**

Response to:-
- changed policy directions
- recognise different ways to do business (financial climate, asset management, growth, sustainability)
- moving away from solo approaches
- project examples (evaluations, learning’s, Armstrong Creek)

Group

Cross Divisional – General Managers and Managers
How

• developed a concept
• developed a framework
• proposal to management / EMT
Vision

To integrate and influence cross divisional sustainable planning, decision making, budgeting and project management for community infrastructure.

To assist council meet it’s mission

“...focus on developing and maintaining effective working relationships to deliver Council’s Strategic directions and high quality services that meet the changing needs of our community”.
Model- Iceberg Theory

We know that the iceberg mass is bigger below the water than above it.

But it’s only what’s above the water that we see.

If we think only about what’s above the water and not what’s below it, we’re in trouble......
Integrated Infrastructure Planning

Assets
- Buildings
- Playgrounds
- Footpaths
- Trees
- Roads
- etc

Accessible Services / Programs

Activities

Information

People

Community Wellbeing
For: - Recreational / Social outcomes
  - Healthy
  - Social
  - Educated
  - Prosperous
  - Cohesive
  - Empowered

Governance / management models and service providers

Performance indicators
- Budgets / Funding

Advocate / influence decision making for: -
  - Environmental
  - Economic
  - Social outcomes

All
- Older people
- Young people
- Families / individuals
- Businesses
- Rate payers
- Diverse groups
- Inclusive / thriving communities

- Equitable
- Inclusive
- Participation
- Connectedness
- Support
- Integration / co-location
- Connection to other services and facilities
- Safety
- Accessible

Population changes / trends / jobs / growth
- Aging communities
- School attainment

Promotion
- Delivery of Assets, Access for All
Footpath

Social Inclusion

Health and Wellbeing

Personal experiences

Activation of public spaces

Economic Inclusion

Civic Participation

Community Participation

Environmental Sustainability

Safety

Active & sustainable transport

Community Service

Physical Activity
Challenges

• clunky
• engagement
• changed practice /service planners
• culture
• commitment
• time
• co-ordination
• no budget
Benefits

Integrated planned facilities that provide:

• better partnerships, collaboration
• efficiencies in planning and delivery
• improved funding opportunities
• opportunities to advocate and influence decisions makers
• more sustainable outcomes
• creates supportive environments
• addresses changes in policy directions
• enables proactive responses
• connects to strategic objectives / plans (G21, Structure plans)
• strengthens community
• links services / activities
• improves outcomes for the community
So Far....
Outcomes

• Action list

  – Northern Arc project (underway)
  – Social Infrastructure Plan (underway)
  – Weave mapping (in testing)
10 Year Resource Plan

Legend

Community Services
Projects Recreation & Central Geelong
Economic Development, Planning & Tourism
City Services
Corporate Services
Summary

• committed integrated cross divisional group
• working through a range of challenges and opportunities
• exploring our way

but ........

• conversations have started
• recognised need for a different way to operate
• not sure what’s next, yet!
Thank-you